



## Legislation Text

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**File #:** 22-5884, **Version:** 1

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**Department:** Public Health Services

**Department Head/Elected Official:** Barbie L. Robinson, MPP, JD, CHC – Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): FY23\_CATCH

**Vendor/Entity Legal Name** (if applicable): University of Texas Health Science Center at Houston

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Achievement** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by Public Health Services for approval to accept from the University of Texas Health Science Center at Houston renewal grant funds in the amount of \$165,000.00, with no required match, for the FY 2022-23 CATCH Healthy Smiles Program, and to carry forward \$121,916.66 in unexpended prior year budget for a total of \$286,916.66.

**Background and Discussion:**

This grant is a coordinated school health program that aims to clinically evaluate the effects of a school-based behavioral intervention to reduce the risk of dental caries in a cohort of kindergarten through 2nd grade (K-2) children. Harris County Public Health (HCPH) serves as the dental subject matter expert (SME) and provides the clinicians to conduct the assessments.

**Expected Impact:**

The CATCH Healthy Smiles subaward grant funds will allow the HCPH Dental Program to support school-based operations, conduct training for clinicians in the ICDAS system of measurements, pay salaries and procure needed supplies.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health

- \_ Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
08/10/2021	253	Cost Reimbursement Subaward

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	CATCH		
	<b>SFY 22</b>	<b>FY 23</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$24,359.00	\$73,076.06	
Non-Labor Expenditures	\$47,370.33	\$142,111.27	
<b>Total Incremental Expenditures</b>	<b>\$71,729.33</b>	<b>\$215,187.33</b>	
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Grant			
Total Current Budget			
Additional Budget Requested			
Grant	\$41,250.00	\$123,750.00	
Grant	\$30,479.33	\$91,437.33	
	\$	\$	
Total Additional Budget Requested	\$71,729.33	\$215,187.33	
<b>Total Funding Sources</b>	<b>\$71,729.33</b>	<b>\$215,187.33</b>	
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** September 27, 2022

**Anticipated Implementation Date (if different from Court date):** September 27, 2022

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Dr. Ericka Brown, Director of Community Health and Wellness, Public Health Services

**Attachments** (if applicable): Court Order, Signature Page, Amendment