



Legislation Text

File #: 22-5877, **Version:** 1

Department: Public Health Services

Department Head/Elected Official: Barbie L. Robinson, MPP, JD, CHC – Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): FY23_OD2A

Vendor/Entity Legal Name (if applicable): U.S. Department of Health and Human Services

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Achievement (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Public Health Services for approval to accept from the U.S. Department of Health and Human Services renewal grant funds in the amount of \$854,506, with no required match, for the FY 2023 Overdose Data to Action (CDC) Program.

Background and Discussion:

This grant relates to an application that was authorized by Commissioners Court on 5/14/19 and is the final year of four years of funding. The grant project focuses on prevention and surveillance strategies, whereby surveillance data related to mortality, clinical, and related data will be linked in order to support prevention activities centered around care, education, and coalition-building.

Expected Impact:

The renewal of this grant will allow for the continuation of surveillance and prevention activities related to substance use both in Harris County and the Houston Health Department jurisdiction through a subaward. Funds from this grant also support efforts in the substance use program at the Harris County Sheriff's Office through its existing partnership with Harris County Public Health. Additionally, it would fully fund the staff members who currently work full time on this project.

Alternative Options:

N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing

- ☒ Public Health
☐ Transportation
☐ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
09/28/2021	265	Approved

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Overdose Data to Action		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$55,162	\$606,782	\$
Non-Labor Expenditures	\$16,047	\$176,515	\$
Total Incremental Expenditures	\$71,209	\$783,297	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$71,209	\$783,297	\$
	\$	\$	\$
	\$	\$	\$
Total Additional Budget Requested	\$71,209	\$783,297	\$
Total Funding Sources	\$71,209	\$783,297	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): September 27, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Dr. Ericka Brown, Director of Community Health and Wellness, Public Health Services

Attachments (if applicable): Notice of Award FY 23