



## Legislation Text

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**File #:** 22-5876, **Version:** 1

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**Department:** Public Health Services

**Department Head/Elected Official:** Barbie L. Robinson, MPP, JD, CHC – Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): Harris County Community Services Department

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Achievement** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by Public Health Services for approval to submit applications to the Harris County Community Services Department (CSD) for grant funds in the amounts of \$150,000.00 and \$300,000.00, with a discretionary match of \$50,000 and \$100,000.00, for the PY 2023 Nuisance Abatement Project and PY 2023 Lead-Based Paint Program, respectively.

**Background and Discussion:**

Community Services Department (CSD) Neighborhood Nuisance Abatement Program's primary objective is the development of viable urban communities by abating abandoned unsafe residential structures in an effort to aid in the prevention or elimination of slum and blight within Harris County. The funds can be used for qualifying activities including research, public notices, court documentation, and demolition. The CSD Program's primary objective is the development of viable urban communities by providing the following, principally for persons of low and moderate income: lead-safe; a suitable living environment; and expanded economic opportunities. The funds can be used for qualifying activities including acquisition, construction, and social services.

**Expected Impact:**

The prevention or elimination of slum and blight and provide lead-safe homes within Harris County.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity

☒ Housing  
☒ Public Health  
☐ Transportation  
☐ Flooding  
☒ Environment  
☐ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
08/24/2021	201	Approved

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

**Fiscal and Personnel Summary**

Service Name			
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures		\$188,284.37	\$134,488.84
Non-Labor Expenditures		\$161,715.63	\$115,511.16
<b>Total Incremental Expenditures</b>		<b>\$350,000.00</b>	<b>\$250,000.00</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Grant			
1000 - General Fund		\$87,500.00	\$62,500.00
Choose an item.		\$	\$
Total Current Budget		\$87,500.00	\$62,500.00
Additional Budget Requested			
Grant	\$	\$262,500.00	\$187,500.00
	\$	\$	\$
	\$	\$	\$
Total Additional Budget Requested	\$	\$262,500.00	\$187,500.00
<b>Total Funding Sources</b>		<b>\$350,000.00</b>	<b>\$250,000.00</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

<b>Total Personnel</b>	-	-	-
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**Anticipated Court Date:** September 27, 2022

**Anticipated Implementation Date (if different from Court date):** March 01, 2023

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Scott Jeansonne, Director of Environmental Public Health, Public Health Services

**Attachments** (if applicable): Grant Application with budgets and Request to Apply Memo