

Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

Legislation Text

File #: 22-5876, Version: 1

Department: Public Health Services

Department Head/Elected Official: Barbie L. Robinson, MPP, JD, CHC – Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Harris County Community Services Department

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Achievement (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Public Health Services for approval to submit applications to the Harris County Community Services Department (CSD) for grant funds in the amounts of \$150,000.00 and \$300,000.00, with a discretionary match of \$50,000 and \$100,000.00, for the PY 2023 Nuisance Abatement Project and PY 2023 Lead-Based Paint Program, respectively.

Background and Discussion:

Community Services Department (CSD) Neighborhood Nuisance Abatement Program's primary objective is the development of viable urban communities by abating abandoned unsafe residential structures in an effort to aid in the prevention or elimination of slum and blight within Harris County. The funds can be used for qualifying activities including research, public notices, court documentation, and demolition. The CSD Program's primary objective is the development of viable urban communities by providing the following, principally for persons of low and moderate income: lead-safe; a suitable living environment; and expanded economic opportunities. The funds can be used for qualifying activities including acquisition, construction, and social services.

Expected Impact:

The prevention or elimination of slum and blight and provide lead-safe homes within Harris County.

Alternative Options:

N/A

Alignment with Goal(s):

- _ Justice and Safety
- Economic Opportunity

File #: 22-5876, Version: 1

- X Housing
- X Public Health
- _ Transportation
- _ Flooding
- X Environment
- _ Governance and Customer Service

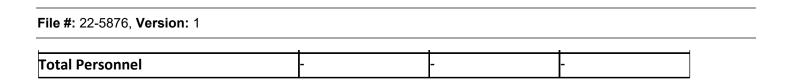
Prior Court Action (if any):

Date	Agenda Item #	Action Taken
08/24/2021	201	Approved

Location:

Address (if applicable): N/A Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT w	rite values in th	ousands or millions)	•
Labor Expenditures		\$188,284.37	\$134,488.84
Non-Labor Expenditures		\$161,715.63	\$115,511.16
Total Incremental Expenditures		\$350,000.00	\$250,000.00
Funding Sources (do NOT write value	es in thousands	or millions)	•
Existing Budget			
Grant			
1000 - General Fund		\$87,500.00	\$62,500.00
Choose an item.		\$	\$
Total Current Budget		\$87,500.00	\$62,500.00
Additional Budget Requested	-	•	
Grant	\$	\$262,500.00	\$187,500.00
	\$	\$	\$
	\$	\$	\$
Total Additional Budget Requested	\$	\$262,500.00	\$187,500.00
Total Funding Sources		\$350,000.00	\$250,000.00
Personnel(Fill out section only if reques	ting new PCNs)	<u>.</u>	
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-



Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): March 01, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Scott Jeansonne, Director of Environmental Public Health, Public Health

Services

Attachments (if applicable): Grant Application with budgets and Request to Apply Memo