



## Legislation Text

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**File #:** 22-5871, **Version:** 1

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**Department:** Constables

**Department Head/Elected Official:** Alan Rosen, Harris County Constable Precinct 1

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Interlocal Agreement

**Project ID** (if applicable): 22GEN3265

**Vendor/Entity Legal Name** (if applicable): River Oaks Property Owners, Inc.

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Constable of Precinct 1 for approval of an agreement for law enforcement services with River Oaks Property Owners, Inc., for three deputy positions effective October 8, 2022.

**Background and Discussion:**

Deputies will perform law enforcement services in association with a new contract. New contract becomes effective October 1, 2022.

**Expected Impact:**

These positions will help to ensure public safety by providing law enforcement services.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

<b>Fiscal and Personnel Summary</b>			
Service Name	River Oaks Property Owners, Inc.		
	<b>SFY 22</b>	<b>FY 23</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$332.7k	\$998.1k
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
1000 - General Fund	\$	\$332.7k	\$998.1k
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	<b>\$332.7k</b>	<b>\$998.1k</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	3	3
<b>Total Personnel</b>	-	<b>3</b>	<b>3</b>

**Anticipated Court Date: September 27, 2022****Anticipated Implementation Date (if different from Court date): October 1, 2022****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:**

Chris Gore, Assistant Chief Deputy, Harris County Constable Precinct 1

Roxanne Black, Executive Assistant, Harris County Constable Precinct 1

**Attachments** (if applicable): Contract, Matrix, 3441 for three (3) new positions