



Legislation Text

File #: 22-5668, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Transmittal

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Conference Technologies, Inc. (TIPS No. R191605)

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Transmittal by the Office of the Purchasing Agent of The Interlocal Purchasing System (TIPS) purchase from Conference Technologies, Inc. (TIPS No. R191605) in the amount of \$381,715 for court technology upgrades at Probate Court 1.

Background and Discussion:

Original courtroom technology was 15 years old, outdated and unusable. The four (4) probate courts received approval for use of the Judicial Fund to cover project costs. Supplemental funds are needed to cover additional and unforeseen costs that were associated with the completion of the project.

Expected Impact:

This request is for all Probate Courts, each listed below. The financial impact to the current fiscal year is included. The source of funding is the Probate Judicial Maintenance Fund. All remaining expenditures will flow through Probate Court 1 but will be allocated equally as described below.

Alternative Options: N/A

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

X Governance and Customer Service**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
4/13/21	235	Approved project funding: \$315,391.76

Location: N/A

Address (if applicable): 201 Caroline, (4) Probate Courtrooms, Houston, Texas 77002

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
Probate Courts 1-4	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$315,391.76	\$	\$
Additional Budget Requested			
Other	\$66,322.89	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$381,714.65	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022**Anticipated Implementation Date (if different from Court date):****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Kimberly Hightower, Court Coordinator, Probate Court No 1; Gisselle

Zapata, Buyer, Purchasing

Attachments (if applicable): Letter