



## Legislation Text

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**File #:** 22-5660, **Version:** 1

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**Department:** Commissioners Court's Analyst's Office

**Department Head/Elected Official:** Katie Short

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Transmittal

**Project ID** (if applicable): NA

**Vendor/Entity Legal Name** (if applicable): NA

**MWDBE Contracted Goal** (if applicable): NA

**MWDBE Current Participation** (if applicable): NA

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Transmittal by the Commissioners Court's Analyst's Office of a memo addressing the Precinct 2 request that the Analyst's Office produce a monthly memo regarding the distribution of monkeypox vaccinations in Harris County.

**Background and Discussion:**

In August 2022, Precinct Two requested the Analyst's Office produce a monthly memo regarding the distribution of monkeypox vaccinations in Harris County in collaboration with Harris County Public Health.

**Expected Impact:**

NA

**Alternative Options:**

NA

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

\_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
08/23/22	351	Passed

**Location:**

Address (if applicable): NA

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name			
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
<b>Existing Budget</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
<b>Additional Budget Requested</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** September 27, 2022**Anticipated Implementation Date (if different from Court date):** NA**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

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**Contact(s) name, title, department:** Katie Short, Director, Commissioners Court's Analyst's Office

**Attachments** (if applicable): September Monkeypox Vaccine Memo