



Legislation Text

File #: 22-5659, **Version:** 1

Department: Children's Assessment Center

Department Head/Elected Official: Kerry McCracken

Regular or Supplemental RCA: Regular RCA

Type of Request: Memorandum of Understanding

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of a memorandum of understanding with the Children's Assessment Center Foundation to recognize the Foundation's Fiscal Year 2023 budget and the FY 2023 usage fee amount.

Background and Discussion:

Pursuant to the agreement between The CAC Foundation and Harris County, on an annual basis, The CAC Foundation is to provide their annual operating budget and set the Usage Fee. Also, in this document, The CAC Foundation provides notification of funding to be paid to Harris County for positions previously approved.

Expected Impact:

The funding for CAC Foundation funded positions for FY 2022 (7 month period) is estimated at \$2,153,300.

Alternative Options:

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding

☐ Environment
☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name	The Children's Assessment Center		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$	\$7,528,138	\$22,584,414
Choose an item.	\$	\$2,153,300	\$6,459,900
Choose an item.	\$	\$9,681,438	\$29,044,314
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022**Anticipated Implementation Date (if different from Court date): October 1, 2022****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jennifer Hill, Assistant Executive Director

Attachments (if applicable): MOU between Harris County and The Children's Assessment Center Foundation