



## Legislation Text

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**File #:** 22-5655, **Version:** 1

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**Department:** Children's Assessment Center

**Department Head/Elected Official:** Kerry McCracken

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Memorandum of Understanding

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of a memorandum of understanding with the Children's Assessment Center Foundation to recognize income from various grants associated with FY 2023 and the corresponding expansion of the CAC budget.

**Background and Discussion:**

The CAC Foundation has the ability to provide additional resources which the CAC needs to provide funding for salaries and medical clinic costs as noted in prior budget presentation materials. Amount is for FY 2023.

**Expected Impact:**

This funding allows for the full functioning of the CAC Program

**Alternative Options:**

The CAC Foundation has the ability to provide additional resources to the Harris County CAC program. The projected services for The CAC requires these additional resources and are being provided at no additional cost to the County. Therefore, no alternatives are suggested at this time.

**Alignment with Goal(s):**

- X Justice and Safety
- \_ Economic Opportunity
- \_ Housing
- X Public Health

- ☐ Transportation  
☐ Flooding  
☐ Environment  
☒ Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name	The Children's Assessment Center		
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$100,000	\$
Non-Labor Expenditures	\$	\$700,000	\$
<b>Total Incremental Expenditures</b>	\$	<b>\$800,000</b>	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Other	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Other	\$	\$800,000	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested (CAC)</b>	\$	<b>\$800,000</b>	\$
<b>Total Funding Sources</b>	\$	<b>\$800,000</b>	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date: September 27, 2022**

**Anticipated Implementation Date (if different from Court date):** October 1, 2022

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Jennifer Hill, Assistant Executive Director

**Attachments** (if applicable): MOU Between Harris County and the Children's Assessment Center Foundation.