



## Legislation Text

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**File #:** 22-5292, **Version:** 1

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**Department:** Flood Control District

**Department Head/Elected Official:** Tina Petersen, Ph.D., P.E., Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Interlocal Agreement

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** Harris County

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of an interlocal agreement with Harris County, in the amount of \$5,930,052, for services provided for the District by multiple departments. (Agreement No. 2022-180, Countywide).

**Background and Discussion:**

The District engages the County for various services through separate agreements, including Property Acquisition, Law Enforcement and Security, Fleet and Information Technology, Legal, Wage Rate Compliance, Fire Marshal's Office, and Community Services Department and now desires to terminate the agreements and enter into one combined Agreement that encompasses and covers the payment for all services ("Services" or "Service") the County provides the District

**Expected Impact:**

Have one agreement versus multiple payment processes for services provided to the District.

**Alternative Options:**

Continue with multiple agreements and payment processes.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment

\_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
12-18-2018	11.a.2	ILA
02-27-2018	10.c.1	Positions
09-10-2019	II.3	ILA
08-10-2021	140	ILA
03-08-2022	116	ILA
03-22-2022	114	ILA
06-28-2022	122	Wage Rate Compliance

**Location: N/A**

Address (if applicable):

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	4.a.9 - Financial & Technical Services		
	<b>SFY 22</b>	<b>FY 23</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$5,930,052	\$
<b>Total Incremental Expenditures</b>	\$	\$5,930,052	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Tax Revenue - FCD	\$	\$5,930,052	\$
Other	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$5,930,052	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$5,930,052	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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**Anticipated Court Date: September 27, 2022**

**Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Tina Petersen, Ph.D., P.E., Executive Director, Flood Control District

**Attachments (if applicable):** Agreement