



## Legislation Text

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**File #:** 22-5648, **Version:** 1

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**Department:** Constables

**Department Head/Elected Official:** Sherman Eagleton

**Regular or Supplemental RCA:** Supplemental RCA

**Type of Request:** Contract - Renewal

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): N/A

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Constable of Precinct 3 for approval of renewal law enforcement agreements with Crosby Independent School District for two deputy positions and Summerwood Community Association, Inc., for one deputy position effective September 24, 2022.

**Background and Discussion:**

Contracts are for the period October 1, 2022 through September 30, 2023.

**Expected Impact:**

Requested positions will increase patrol in the Summerwood neighborhood to help reduce crime and provide additional security for schools within the Crosby Independent School District.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

\_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
2/8/2022	150	Law Enforcement Agreements - Approved

**Location:**

Address (if applicable):

Precinct(s): Precincts 1, 2, &amp; 3

**Fiscal and Personnel Summary**

Service Name	Contracted Patrol Services		
	<b>SFY 22</b>	<b>FY 23</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$332,700	\$998,100
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$	\$	\$
Other	\$	\$266,160	\$798,300
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
1000 - General Fund	\$	\$66,600	\$199,800
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	<b>\$332,700</b>	<b>\$998,100</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	7	7	7
Additional Positions Requested		3	3
<b>Total Personnel</b>	<b>7</b>	<b>10</b>	<b>10</b>

**Anticipated Court Date:** 9/13/2022**Anticipated Implementation Date (if different from Court date):** October 1, 2022**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Jill Harrison, Chief Clerk, Constable Precinct 3

**Attachments** (if applicable): Interlocal Agreement for Law Enforcement Services between Crosby Independent School District and Summerwood Community Association, Inc./ 3 new positions with Auditors Form 3441