Legislation Text

File #: 22-5641, **Version:** 1

Department: Purchasing
Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Supplemental RCA
Type of Request: Asset Management

Project ID (if applicable): 210066
Vendor/Entity Legal Name (if applicable): Matran, Inc dba Master's Leasing and Rental

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):
Request by the Office of the Purchasing Agent for approval to utilize a contract with Matran, Inc dba Master's Leasing and Rental in the amount of $300,000 for lease of shuttle buses for the Hospital District dba Harris Health System through May 17, 2023 (210066).

Background and Discussion:
Utilization of Job No. 210066 Lease of Shuttle Buses for the Harris County Hospital District dba Harris Health System

Expected Impact:
To provide urgent transportation needs for the community.

Alternative Options:
N/A

Alignment with Goal(s):

_ Justice and Safety
_ Economic Opportunity
_ Housing
_ Public Health
X Transportation
_ Flooding
_ Environment
_ Governance and Customer Service

Prior Court Action (if any)**: N/A**

Date	Agenda Item #	Action Taken

Location:
Address (if applicable): N/A
Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	SFY 22	**FY 23**	**Next 3 FYs**
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	$	$	$
Non-Labor Expenditures	$	$	$
Total Incremental Expenditures	**$**	**$**	**$**
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	$300,000	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Current Budget	$300,000	$	$
Additional Budget Requested			
Choose an item.	$	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Additional Budget Requested	$	$	$
Total Funding Sources	**$300,000**	**$**	**$**
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	**-**	**-**	**-**

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Anne Tyson, Purchasing Manager, Commissioner Precinct 2

Margaret Obot, Senior Buyer, Purchasing

Attachments (if applicable)**:** Letter