



## Legislation Text

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**File #:** 22-5640, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Supplemental RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): Oracle America, Inc.

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - project was awarded prior to launch of County's M/WBE Program

**Request Summary (Agenda Caption):**

Request by the Office of the Purchasing Agent that the County Judge execute an amendment to an agreement with Oracle America, Inc., in the additional amount of \$251,006 for technical support services for the Toll Road Authority for Enterprise Resource Planning System for Harris County for the period of April 29, 2022 - April 28, 2023.

**Background and Discussion:**

Enterprise Resource Planning System licenses and support for and including Application Server Enterprise Management, Business Intelligence Server Enterprise Edition Options and Management Pack for Oracle Data Integrator were originally approved in the April 12, 2016 Commissioners Court.

**Expected Impact:**

To prevent interruption by maintaining technical support services for the Oracle and PeopleSoft Enterprise Resource Planning System.

**Alternative Options:** N/A

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

X Governance and Customer Service**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
4/26/22	195	Approval of Renewal 6

**Location:** N/A

Address (if applicable): N/A

Precinct(s): Choose an item.

**Fiscal and Personnel Summary**

Service Name			
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$251,0006	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$251,0006	\$	\$
Additional Budget Requested			
Other	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$251,0006	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** September 13, 2022**Anticipated Implementation Date (if different from Court date):****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Mark Pierce, Deputy Assistant Director, Toll Road Authority; Juanita Patterson, Contracts Administrator, Purchasing

**Attachments** (if applicable): Letter, Amendment