



Legislation Text

File #: 22-5634, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Dr. Tina Petersen

Regular or Supplemental RCA: Supplemental RCA

Type of Request: Grant

Project ID (if applicable): Z100-00-00-PG025

Vendor/Entity Legal Name (if applicable): Federal Emergency Management Agency (FEMA)

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Flood Control District for approval to accept an amendment to an agreement with the U.S. Department of Homeland Security to extend the grant end date to September 30, 2023 and to increase the required match by \$620,793 for the FY 2018 Remapping Study Program.

Background and Discussion:

The original Period of Performance for this award ended on September 30, 2021, as the maximum period of performance we could be granted was 3 years, although it was always the intent that the activities in this award would last longer than 3 years. This is the second extension of the Period of Performance for the maximum increase of 1 year. FEMA has asked that we remove post-preliminary tasks, which cannot start until FEMA issues Preliminary data, from the scope of work for this grant to ensure that this is the last time we will need to extend the period of performance of this award. The scope of work is being revised to remove these tasks. Those activities will be conducted under the FY2020 MAAPnext award instead.

The award budget is being revised to move all available budget to the Project Management & Outreach task. All other tasks have been completed. These activities will continue under this award until the remaining budget is expended. Afterward, these activities will continue under the FY2019 and FY2020 awards.

The total local match has been increased to reflect discretionary funds which have been expended on project tasks.

Expected Impact:

The District will be able to utilize all remaining Federal funds for MAAPnext Project Management and Outreach activities.

Alternative Options:

The Harris County Flood Control District would lose access to grant funds not spent by September 30, 2022.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☒ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
9/24/19	20.a.1 264	Amendment to increase Discretionary Match to \$1,000,000.
7/20/21		Amendment to extend the end date to 4/30/23.

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Remapping Study 2018		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$620,792.48	\$
Total Incremental Expenditures	\$	\$620,792.48	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$	\$620,792.48	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$620,792.48	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$620,792.48	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 9/13/22

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Choose an item.

Contact(s) name, title, department: Todd Ward

Attachments (if applicable):

- **Court Order**
- **Application Package**
 - **Letter of Intent**
 - **Revised Mapping Activity Statement 31 (signature required)**
 - **QBS Form**
 - **Revised Budget**
 - **Revised Budget Narrative**