



Legislation Text

File #: 22-5598, **Version:** 1

Department: Constables

Department Head/Elected Official: Constable Ted Heap

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Constable of Precinct 5 for approval of required positions, related equipment, vehicle allowances where applicable, and law enforcement renewals, amendments, and agreements with various civic and homeowner associations and other entities.

Background and Discussion:

Contracts are for the period of October 1, 2022 to September 30, 2023

Expected Impact:

By renewing law enforcement agreements, the agency will continue to provide high visibility patrol to reduce crime.

Alternative Options:

No viable alternative

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
02/22/2022	155	Law Enforcement Agreements

Location:

Address (if applicable):

Precinct(s): Precincts 3 & 4

Fiscal and Personnel Summary

Service Name	Contract Patrol Program		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$13,947,300	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$13,947,300	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$	\$13,947,300	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$13,947,300	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$13,947,300	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	162	-
Additional Positions Requested	-	1	-
Total Personnel	-	163	-

Anticipated Court Date: September 13, 2022**Anticipated Implementation Date (if different from Court date):** October 1, 2022**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Shawn Graham, Chief Clerk, Constable Pct. 5**Attachments** (if applicable): Law enforcement renewals, amendments and agreements.