



## Legislation Text

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**File #:** 22-5596, **Version:** 1

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**Department:** Constables

**Department Head/Elected Official:** Constable Alan Rosen, Harris County Precinct One

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Renewal

**Project ID** (if applicable): 22GEN2604

**Vendor/Entity Legal Name** (if applicable): Court of Appeals for the 1<sup>st</sup> Court of Appeals District and Court of Appeals for the 14<sup>th</sup> Court of Appeals District

**MWDBE Contracted Goal** (if applicable): NA

**MWDBE Current Participation** (if applicable): NA

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Constable of Precinct 1 for approval of a renewal law enforcement agreement with the Court of Appeals for the 1<sup>st</sup> Court of Appeals District and Court of Appeals for the 14<sup>th</sup> Court of Appeals District, and to extend a deputy position to September 30, 2023.

**Background and Discussion:**

This agreement has been renewed every six (6) months, and the position associated with this contract has been extended accordingly. However, since Harris County is now aligned with the State fiscal year, this agreement will now be renewed annually. The last date the agreement was approved in Commissioners Court was August 23, 2022.

**Expected Impact:**

This contract is funded at 100% by the contracting entities: Court of Appeals for the 1st Court of Appeals District (50%) and Court of Appeals for the 14th Court of Appeals District (50%).

**Alternative Options:**

NA

**Alignment with Goal(s):**

☒ Justice and Safety

☐ Economic Opportunity

- \_ Housing
- \_ Public Health
- \_ Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): NA

Precinct(s): Precinct 1

<b>Fiscal and Personnel Summary</b>			
Service Name			
	<b>SFY 22</b>	<b>FY 23</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
<b>Existing Budget</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
<b>Additional Budget Requested</b>			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** September 13, 2022

**Anticipated Implementation Date (if different from Court date):** October 1, 2022 - September 30, 2023

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:**

Chris Gore, Assistant Chief, Harris County Constable Precinct One

Roxanne Black, Executive Assistant, Harris County Constable Precinct One

**Attachments** (if applicable): Matrix cover sheet, Position Management Request Form 3441, Interlocal Agreement