



Legislation Text

File #: 22-5594, **Version:** 1

Department: Universal Services

Department Head/Elected Official: Richard J. Noriega

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

..title

Request for approval of 20 positions for a second shift for Fleet services using Central Service-VMC funds effective September 24, 2022.

Background and Discussion:

Universal Services (US) requests approval for the addition of 16 Vehicle Service Mechanics and 4 Administrative Specialists to its Fleet Services workforce to operate a second shift at two separate locations.

Expected Impact:

None - These positions will be funded through Internal Service Fund: Central Service - Vehicle Maintenance Center - Fund 5101.

Alternative Options:

N/A

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

X Governance and Customer Service**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$1,991,251	\$6,152,964
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$1,991,251	\$6,152,964
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$	\$0	\$0
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Other	\$	\$0	\$0
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$1
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	68	88
Additional Positions Requested	-	20	-
Total Personnel	-	88	88

Anticipated Court Date: September 13, 2022**Anticipated Implementation Date (if different from Court date):**

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: James Henderson, Chief of Staff, Universal Services

Attachments (if applicable): 3441 Form