



Legislation Text

File #: 22-5556, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Interlocal Agreement

Project ID (if applicable): UPIN 22101MF2GA01

Vendor/Entity Legal Name (if applicable): City of Houston

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to execute an Interlocal Agreement with the City of Houston to construct improvements to improve Antoine Drive from West Mount Houston to US 290 and all related appurtenances, UPIN 22101MF2GA01, Precinct 1.

Background and Discussion:

Antoine Drive improvement from West Mount Houston Road to US 290 is a federal funded project. The City of Houston has the advancement funding agreement with TxDOT. The City manages the schematic design for the entire corridor and also will manage the construction. The interlocal agreement is to define the responsibilities for the segment under Harris County jurisdiction from north of West Gulf Bank Road to West Mount Houston Road. The proposed improvement will include the new four lane concrete road with 10 feet share-use-path on each side, storm sewer, bus stops, two signals, etc.

Expected Impact:

The proposed improvement will provide the safer condition for both traffic and pedestrian.

Alternative Options:

The alternative option for the agreement would be denial of the federal funding. This will increase the construction cost to Harris County.

Alignment with Goal(s):

- X_ Justice and Safety
- X_ Economic Opportunity
- _ Housing
- X_ Public Health

- ☒ Transportation
☒ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/01/2015	2.a.d.5	Authorization to Negotiate
04/26/2022	#20	Professional Service Agreement

Location:

Address (if applicable): Antoine Dr from North of West Gulf Bank Road to West Mount Houston Road
 Precinct(s): Precinct 1

Fiscal and Personnel Summary

Service Name	Interlocal Agreement		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$2,274,008.00	\$	\$
Total Incremental Expenditures	\$2,274,008.00	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1070 - Mobility Fund	\$1,979,989.96	\$	\$
1070 - Mobility Fund	\$294,018.04	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$2,274,008.00	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$2,274,008.00	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Mike Chang, Team Lead-CIP Road & Bridge Pct One, HCED

Attachments (if applicable): Contract