



Legislation Text

File #: 22-5410, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Transmittal

Project ID (if applicable): 190070

Vendor/Entity Legal Name (if applicable): Gateway Foundation - Texas

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Transmittal by the Office of the Purchasing Agent of a contract modification with Gateway Foundation - Texas in the additional amount of \$466,567 for a residential treatment facility for males and females who are under community supervision for the Community Supervision & Corrections Department for the period of July 1, 2022 - June 30, 2023 (190070).

Background and Discussion:

Transmittal of a contract modification with Gateway Foundation - Texas for a residential treatment facility for males and females who are under community supervision for the Community Supervision & Corrections Department in the amount of \$466,567 for July 1, 2022-June 30, 2023 (Job 190070).

Expected Impact: N/A

Alternative Options: N/A

Alignment with Goal(s): N/A

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation

- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|---------|---------------|----------------------------------|
| 8/24/21 | 294 | Transmittal of 2021-2022 renewal |
| 6/28/22 | 284 | Transmittal of 2022-2023 renewal |

Location: N/A

Address (if applicable): N/A

Precinct(s): Choose an item.

| Fiscal and Personnel Summary | | | |
|--|--------|-------|------------|
| Service Name | | | |
| | SFY 22 | FY 23 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$ | \$ | \$ |
| Total Incremental Expenditures | \$ | \$ | \$ |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$ | \$ | \$ |
| Additional Budget Requested | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$ | \$ | \$ |
| Personnel (Fill out section only if requesting new PCNs) | | | |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |
| Total Personnel | - | - | - |

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Karen Alt, Contract Administrator, CSCD; Michael Olaoye, Senior Buyer, Office of the Harris County Purchasing Agent

Attachments (if applicable): Letter, Contract Modification