



Legislation Text

File #: 22-5410, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Transmittal

Project ID (if applicable): 190070

Vendor/Entity Legal Name (if applicable): Gateway Foundation - Texas

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Transmittal by the Office of the Purchasing Agent of a contract modification with Gateway Foundation - Texas in the additional amount of \$466,567 for a residential treatment facility for males and females who are under community supervision for the Community Supervision & Corrections Department for the period of July 1, 2022 - June 30, 2023 (190070).

Background and Discussion:

Transmittal of a contract modification with Gateway Foundation - Texas for a residential treatment facility for males and females who are under community supervision for the Community Supervision & Corrections Department in the amount of \$466,567 for July 1, 2022-June 30, 2023 (Job 190070).

Expected Impact: N/A

Alternative Options: N/A

Alignment with Goal(s): N/A

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation

- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
8/24/21	294	Transmittal of 2021-2022 renewal
6/28/22	284	Transmittal of 2022-2023 renewal

Location: N/A

Address (if applicable): N/A

Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Karen Alt, Contract Administrator, CSCD; Michael Olaoye, Senior Buyer, Office of the Harris County Purchasing Agent

Attachments (if applicable): Letter, Contract Modification