



Legislation Text

File #: 22-5406, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): TBD

Vendor/Entity Legal Name (if applicable): Texas Department of Transportation

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff for approval to accept from the Texas Department of Transportation grant funds in the amount of \$367,559, with a required match of \$91,891, for the FY 2023 STEP-Comprehensive Program.

Background and Discussion:

The overall goal of this program is to increase effective enforcement and adjudication of traffic safety-related laws to reduce crashes, fatalities, and injuries.

Expected Impact:

Reduction of automobile crashes, injuries and fatalities in Harris County.

Alternative Options:

Without this grant award, Harris County would forfeit the opportunity to receive funding to protect the citizens on Harris County roads.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding

- _ Environment
_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
01/25/2022	22-0546	Application Documents.

Location: Countywide

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Sheriff's Office		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$450,780.55	\$
Non-Labor Expenditures	\$	\$8,670.00	\$
Total Incremental Expenditures	\$	\$459,450.55	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$	\$91,891.46	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$91,891.46	\$
Additional Budget Requested			
Grant	\$	\$367,559.09	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$367,559.09	\$
Total Funding Sources	\$	\$459,450.55	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022**Anticipated Implementation Date (if different from Court date):** October 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Amanet Habte, Grant Analyst, Sheriff's Office

Attachments (if applicable): Award documents, signature page and Order