



Legislation Text

File #: 22-5376, **Version:** 1

Department: Constables

Department Head/Elected Official: Constable Ted Heap

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Constable of Precinct 5 for approval to accept from the Texas Department of Transportation grant funds in the amount of \$49,831, with a required match of \$12,484, for the FY 2023 STEP-Comprehensive Program.

Background and Discussion:

Officers participating in the Selective Traffic Enforcement Program (STEP) will make enforcement of DWI, Speed, Safety Belt, Intersection Traffic Control, and Distracted Driving offenses their top priority. Enforcement will occur during the following holiday periods: Christmas/New Year's, Spring Break, Memorial Day, Independence Day, and Labor Day. The goal is to reduce crashes, fatalities, and injuries, through high visibility enforcement and public education.

Expected Impact:

A reduction in crashes, fatalities, and injuries related to speed, alcohol or drug impairment, distracted driving, intersection crashes, or lack of restraint devices is expected.

Alternative Options:

No known viable alternative to accomplish the goal of reducing crashes, fatalities, and injuries with grant funded overtime.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/12/2021	181	Approval to accept FY 2022 Selective Traffic Enforcement Program-Comprehensive.

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Grants - Patrol Selective Enforcement		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$62,315.00	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$62,315.00	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$	\$	\$
1000 - General Fund	\$	\$12,484.12	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$12,484.12	\$
Additional Budget Requested			
Grant	\$	\$49,830.88	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$49,830.88	\$
Total Funding Sources	\$	\$62,315.00	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): 10/1/22 to 09/30/2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Shawn Graham, Chief Clerk, Department 305

Attachments (if applicable): Dept. 305 STEP Comprehensive Grant Application FY 2023