

Legislation Text

File #: 22-5505, Version: 1

Department: County Engineer **Department Head/Elected Official:** Milton Rahman, Ph.D., P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA **Type of Request:** Contract - Award

Project ID (if applicable): 22101MF2F101 Vendor/Entity Legal Name (if applicable): EJES, Inc.

MWDBE Contracted Goal (if applicable): 100% MWDBE Current Participation (if applicable): 0% Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval to execute an agreement with EJES, Inc. in the amount of \$373,264.50 for Professional Engineering Services to provide improvements to Asphalt Overlay Project along Forest Acres Subdivision, UPIN 22101MF2F101, Precinct 1, MWDBE Contracted Goal 100%.

Background and Discussion:

Precinct has continued to develop their roadway rehabilitation program and is preparing to improve roadways along Cline Rd, Winfield Rd, Nightingale Dr, and Forest Acre Dr.

Project consists of roadside ditch improvements, rehabilitation, or full depth reconstruction of approximately 15,140 ft. (2.87 Miles) of asphalt roadway.

Expected Impact:

Reconstruction and rehabilitation of the proposed roadways will improve drainage and pavement conditions.

Alternative Options:

If no action is taken; the proposed roadway improvements will be delayed.

Alignment with Goal(s):

- _ Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health

- \underline{x} Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------------|---------------|---|
| 11/09/2021 | 75 | Approval of authorization to negotiate. |

Location:

Address (if applicable): Forest Acres Subdivision Precinct(s): Precinct 1

| Fiscal and Personnel Summary | | | |
|--|-----------------------|-------------------|------------|
| Service Name Professional Servi | ces | | |
| - | SFY 22 | FY 23 | Next 3 FYs |
| Incremental Expenditures (do NOT w | rite values in thou | sands or millions | 5) |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$373 <i>,</i> 264.50 | \$ | \$ |
| Total Incremental Expenditures | \$373 <i>,</i> 264.50 | \$ | \$ |
| Funding Sources (do NOT write value | s in thousands or | millions) | |
| Existing Budget | | | |
| Other | \$373,264.50 | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$373 <i>,</i> 264.50 | \$ | \$ |
| Additional Budget Requested | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$373,264.50 | \$ | \$ |
| Personnel (Fill out section only if reques | ting new PCNs) | | |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |
| Total Personnel | - | - | - |

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item Contact(s) name, title, department: Jake Zhang, Assistant Project Manager, Technical Services Attachments (if applicable): Agreement