



Legislation Text

File #: 22-5491, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 18/0085

Vendor/Entity Legal Name (if applicable): AAA Asphalt Paving, Inc.

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a change in contract with AAA Asphalt Paving, Inc. in connection with final construction of Asphalt Related Work at Various Locations - 2018, adding 38 calendar days, with a deduction in the amount of \$24,649.52, Job No. 18/0085-2, UPIN 18103MF0WM01, Precinct 3, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

This project is on-call contract that provides for the repair of asphalt roadways at various locations throughout Precinct 3. Change includes time extensions associated with the hard freeze (5 days) and additional work consisting of the extension of 2 existing 72" RCPs to improve the turning radius at the Porter Road and Clay Road intersection (33 days).

Expected Impact:

Changes allow unused funds to be credited back to the Precinct. It also includes compensation for additional work needed to complete the project within the original scope and in accordance with Precinct requirements. Additional time allows the Contractor to complete additional work without penalty.

Alternative Options:

Maintain the original scope of the project.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
04/07/2020	16.d.11.b	Contract Award
04/13/2021	36	Contract Amendment for additional funds

Location:

Address (if applicable): Clay Road.

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name	Construction		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	-\$24,649.52	\$	\$
Total Incremental Expenditures	-\$24,649.52	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1070 - Mobility Fund	-\$24,649.52	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	-\$24,649.52	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	-\$24,649.52	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-

Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B