Legislation Text

File #: 22-5490, **Version:** 1

Department: County Engineer
Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA
Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 21/0411
Vendor/Entity Legal Name (if applicable): Hayden Paving, Inc.

MWDBE Contracted Goal (if applicable): 12.71%
MWDBE Current Participation (if applicable): 53.44%
Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):
Request for approval of a change in contract with Hayden Paving, Inc. in connection with Maintenance - BS2N Baytown South 2021, adding 21 calendar days, with no change in the amount, Job No. 21/0411-1, UPIN 22102MF25501, Precinct 2, MWDBE Contracted Goal: 12.71%, MWDBE Current Participation: 53.44%.

Background and Discussion:

Project includes repair of asphalt pavement throughout the Baytown South area for the BetterStreets2Neighborhoods Community Program for Harris County Precinct 2. Change includes addition of three new bid items (roadway excavation, lime and lime stabilization manipulation) required to complete the repair of Frank Road. Time is associated with the additional scope of work.

Expected Impact:

Change allows contractor to repair the road correcting scope of work due to bad subgrade conditions.

Alternative Options:

Remove Frank Road from the scope of work.

Alignment with Goal(s):

_ Justice and Safety
_ Economic Opportunity
_ Housing
_ Public Health

X Transportation
_ Flooding
_ Environment
_ Governance and Customer Service

Prior Court Action (if any)**:**

Date	Agenda Item #	Action Taken
01/25/2022	270	Contract Award

Location:
Address (if applicable):
Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name			
	SFY 22	**FY 23**	**Next 3 FYs**
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	$	$	$
Non-Labor Expenditures	$	$	$
Total Incremental Expenditures	**$**	**$**	**$**
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	$	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Current Budget	$	$	$
Additional Budget Requested			
Choose an item.	$	$	$
Choose an item.	$	$	$
Choose an item.	$	$	$
Total Additional Budget Requested	$	$	$
Total Funding Sources	**$**	**$**	**$**
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	**-**	**-**	**-**

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable)**:** County Auditor's Form 1258B