



## Legislation Text

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**File #:** 22-5486, **Version:** 1

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**Department:** County Engineer

**Department Head/Elected Official:** Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): Job No. 18/0323

**Vendor/Entity Legal Name** (if applicable): Southwest Signal Supply, Inc.

**MWDBE Contracted Goal** (if applicable): 0%

**MWDBE Current Participation** (if applicable): 0%

**Justification for 0% MWDBE Participation Goal:** N/A - project was awarded prior to launch of County's M/WBE Program

**Request Summary (Agenda Caption):**

Request for approval of a change in contract with Southwest Signal Supply, Inc. in connection with final construction of Traffic Signal - TC Jester Blvd. at Swords Creek Rd. and Hugh Rd. - 2020, adding 118 calendar days, with an addition in the amount of \$2,856.26, Job No. 18/0323-1, UPIN 21035MF21J01, Precinct 1, MWDBE Contracted Goal: 0% (project was awarded prior to launch of County's M/WBE Program).

**Background and Discussion:**

Project includes the construction of two new traffic signals designed to replace the existing stop-controlled intersections. The new signals include pedestrian facilities on all corners except for the southwest corner at TC Jester Blvd and Hugh Rd. Proposed dedicated left turn lanes were added northbound and southbound on TC Jester at Swords Creek as well as on Hugh Rd. Changes include reconciliation of actual quantities used in construction with the estimated quantities included for bidding purposes. Change also includes new items for:

- Corrugated Metal Pipe due to shallow ground water which resulted in the collapse of a drilled shaft foundation hole
- Additional sign "No right turn on red" missing from design
- 118 days due to material delivery delays and utilities conflicts

**Expected Impact:**

Changes allow for addition of new bid items to complete the project in accordance with the original intent of the project and in compliance with precinct requests.

**Alternative Options:**

Decrease the scope of the project to avoid the areas impacted by existing utilities and groundwater.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
11/10/2020	21.d.11.e	Contract Renewal

**Location:**

Address (if applicable): TC Jester Boulevard.

Precinct(s): Precinct 1

<b>Fiscal and Personnel Summary</b>			
Service Name	Construction		
	<b>SFY 22</b>	<b>FY 23</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$2,856.26	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$2,856.26</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1070 - Mobility Fund	\$2,856.26	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$2,856.26</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>

<b>Total Funding Sources</b>	<b>\$2,856.26</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** September 13, 2022

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Julia Bond, P.E., Manager HCED-CPD

**Attachments** (if applicable): County Auditor's Form 1258B