



Legislation Text

File #: 22-5359, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): Texas Commission on Environmental Affairs

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff for approval of an amendment to an agreement with the Texas Commission on Environmental Quality to extend the grant end date to October 31, 2022 for the FY 2020 Texas Volkswagen Environmental Mitigation Program.

Background and Discussion:

This grant provides partial funding for the replacement of two shuttle buses with cleaner burning buses. Due to supply chain delays, an extension is required to complete the purchase of the new buses and the disposition of the old buses.

Expected Impact:

This grant amendment will enable the Sheriff's Office to complete all grant activities.

Alternative Options:

Not accepting this amendment would result in the forfeiture of grant funds, since completion of the project has been delayed by global macroeconomic issues.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment

_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/8/2019	19.g.1	Approval to accept grant award
9/14/2021	223	Approval to extend grant end date to 8/31/2022

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Texas Volkswagen Environmental Mitigation Program		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022**Anticipated Implementation Date (if different from Court date):** September 1, 2022**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

File #: 22-5359, **Version:** 1

Contact(s) name, title, department: Brian Schmitz, Grants Manager, Sheriff's Office

Attachments (if applicable): Court Order, Amendment