



Legislation Text

File #: 22-5357, **Version:** 1

Department: Community Services

Department Head/Elected Official: Adrienne M. Holloway, Ph.D., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): TX0313L6E002212

Vendor/Entity Legal Name (if applicable): U.S. Department of Housing and Urban Development

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Community Services for approval to submit an application to the U.S. Department of Housing and Urban Development for grant funds in the amount of \$993,826, with a required match of \$248,457, for the FY 2022 Permanent Housing Program.

Background and Discussion:

HUD released a Notice of Funding Availability (NOFA) for the Fiscal Year 2022 Continuum of Care Program Competition on August 1, 2022. For the Houston/Harris County Continuum of Care (The Way Home Continuum of Care or "CoC"), the collaborative applicant is the Coalition for the Homeless of Houston/Harris County (Coalition), the CoC lead agency. Ranking and application submission are completed through approval of the Continuum of Care Steering Committee.

The Continuum of Care Program funds are used to provide rental assistance to people experiencing homelessness with serious mental illness, chronic problems with alcohol or drugs, or HIV/AIDS. The goal is to lead people experiencing homelessness toward economic self-sufficiency and independence. In addition, this program provides funds for eligible people experiencing homelessness with severe disabilities.

HCCSD requests approval for Harris County to apply for the renewal grant for FY2022 CoC Northline project in the amount \$993,826 to renew the CoC Northline grant for the purpose of providing a safe living environment to people in Harris County experiencing homelessness through 53 scattered-site permanent supportive housing units.

Expected Impact:

FY2022 CoC Program funds for the Northline renewal project will increase funding availability for Harris County to continue to provide tenant-based rental assistance for people experiencing homelessness throughout Harris County.

Alternative Options:

There are no alternatives as Harris County Community Services Department has no other funding source that allows Harris County to provide scattered-site rental assistance and supportive services for residents experiencing homelessness in the Harris County area.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☒ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
9/14/2021	208	Request to Apply Approved

Location: Harris County

Address (if applicable): 9418 Jensen Dr., Houston, TX 77093

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Homelessness Response		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$312,839
Non-Labor Expenditures	\$	\$	\$929,444
Total Incremental Expenditures	\$	\$	\$1,242,283
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$	\$	\$
1000 - General Fund	\$	\$	\$248,457
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$248,457
Additional Budget Requested			
Grant	\$	\$	\$993,826

Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$993,826
Total Funding Sources	\$	\$	\$1,242,283
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): December 1, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Donald Hughes, Assistant Director, Planning and Development, CSD

Attachments (if applicable): FY2022 CoC Application