



Legislation Text

File #: 22-5318, **Version:** 1

Department: Purchasing

Department Head/Elected Official: DeWight Dopslauf

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Renewal

Project ID (if applicable): 190214

Vendor/Entity Legal Name (if applicable): Baker & Taylor, LLC (Primary); Brodart Co (Secondary)

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of a renewal option with Baker & Taylor, LLC (Primary) and Brodart Co (Secondary) to provide library books, materials and associated services for the County Public Library for the period of October 29, 2022 - October 28, 2023, at a cost of \$1,684,000 (190214).

Background and Discussion:

This is a renewal for term contract Job. No. 190214-A, Provide Library Books, Materials, and Associated Services for Harris County. The original term contract award was approved in Commissioners' Court. The Harris County Public Library (HCPL) utilizes this term contract for purchasing books, audiobooks, other library materials, and associated services.

Expected Impact:

The approval of this renewal allows HCPL personnel to continue buying library materials at best possible prices for the County.

Alternative Options:

Other vendors exist but they were evaluated through the RFP process and this option is the cheapest for the County. The library must buy current books and materials to meet County needs.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☒ Economic Opportunity
- ☐ Housing
- ☐ Public Health

- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/29/19		Award
9/29/20		1st Renewa1
10/26/21	234	2nd Renewal

Location: N/A

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	1,684,400	1,684,400	5,053,200
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	1,684,400	1,684,400	5,053,200
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): Ongoing

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Amber Seely, Division Director, Collections & Technical Services, County Library; Martha Sloan, Contracts Administrator, Purchasing

Attachments (if applicable): Letter