



Legislation Text

File #: 22-5515, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): KCI Technologies, Inc.

MWDBE Contracted Goal (if applicable): 0%

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: 0% - Non-Divisible

Request Summary (Agenda Caption):

Request for approval to execute an agreement with KCI Technologies, Inc. with a retainer fee of \$100.00 and funds not to exceed \$1,150,000.00 for Professional On-Call Architectural and Engineering Services for facility maintenance, repairs, and rehabilitation as may be needed in connection with various projects, Countywide, MWDBE Contracted Goal 0% (Non-Divisible).

Background and Discussion:

Facility and Property Management (FPM) department is responsible for maintaining and operating the County's buildings. As useful life of building equipment and systems nears, the equipment and systems need replacement. Some of the building systems to be replaced will need Professional Engineering services to develop construction documents for the contractors. The construction documents are needed to show compliance with current building and energy codes.

Expected Impact:

County will use Professional Services to upgrade existing building systems that need replacement.

Alternative Options:

No alternate options. The County does not have the staff to design replacement systems to meet current building codes and energy codes.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health

Transportation
 _ Flooding
 _ Environment
 X_ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
		N/A

Location:

Address (if applicable): various

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Professional Services		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$150,000	\$250,000	\$750,000
Total Incremental Expenditures	\$150,000	\$250,000	\$750,000
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1070 - Mobility Fund	\$150,000	\$250,000	\$750,000
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$150,000	\$250,000	\$750,000
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$150,000	\$250,000	\$750,000
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Jeff Parker, Manager CIP Special Projects, HCED/FPM

Attachments (if applicable): Agreement