



Legislation Text

File #: 22-5485, **Version:** 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 21/0205

Vendor/Entity Legal Name (if applicable): Main Lane Industries, LTD

MWDBE Contracted Goal (if applicable): 10%

MWDBE Current Participation (if applicable): 12.43%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of a change in contract with Main Lane Industries, LTD in connection with final construction of Tom Bass 2 Park: Model Air Plane Park Refurbishment, with an addition in the amount of \$8,859.70, Job No. 21/0205-1, UPIN 21035MF22D01, Precinct 1, MWDBE Contracted Goal: 10%, MWDBE Current Participation: 12.43%.

Background and Discussion:

Project included the reconstruction of a runway and parking lot at the Tom Bass Park 2 - Model Air Plane Park. It included milling and overlaying asphalt, new striping, and lighting along the driveway leading up to the parking lot. Change includes reconciliation of actual quantities used in construction with the estimated quantities included for bidding purposes (major items hot-mix asphalt and concrete slotted curb). Change also includes a new item for asphalt base repair to accommodate repairs needed to the existing roadway prior to overlay.

Expected Impact:

Change will allow the contractor to be paid in accordance with actual quantities used during construction and for the new scope of work (base repairs) need to the existing roadway.

Alternative Options:

Maintain the original scope of the project without adding the base repairs.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☒ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------------|---------------|----------------|
| 09/14/2021 | 292 | Contract Award |

Location:

Address (if applicable): Tom Bass Park.

Precinct(s): Precinct 1

| Fiscal and Personnel Summary | | | |
|--|-------------------|--------------|-------------------|
| Service Name | Construction | | |
| | SFY 22 | FY 23 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$8,859.70 | \$ | \$ |
| Total Incremental Expenditures | \$8,859.70 | \$ | \$ |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |
| 1070 - Mobility Fund | \$8,859.70 | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$8,859.70 | \$ | \$ |
| Additional Budget Requested | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$8,859.70 | \$ | \$ |
| Personnel (Fill out section only if requesting new PCNs) | | | |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |

| | | | |
|------------------------|---|---|---|
| Total Personnel | - | - | - |
|------------------------|---|---|---|

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manager HCED-CPD

Attachments (if applicable): County Auditor's Form 1258B