

Harris County, Texas

Legislation Text

File #: 22-5482, Version: 1

Department: County Engineer

Department Head/Elected Official: Milton Rahman, PhD, P.E., PMP, CFM, County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Negotiation

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): WSP USA Inc

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to negotiate with WSP USA Inc for Professional On-Call Staff Augmentation and related services as may be needed in connection with various 2018 Bond Program Road and Bridge Subdivision Drainage Projects, Precinct 2.

Background and Discussion:

The Office of the County Engineer continues to deliver projects to reduce the risk of flooding within subdivisions caused by ineffective stormwater drainage facilities in those subdivisions and improve mobility and community facilities. The WSP USA, Inc. on-call agreement is being utilized to provide staff augmentation services needed to deliver and support various subdivision drainage improvement projects in Precinct 2. Continuation of the use of staff augmentation services will allow the work to proceed without delay as scheduled.

Expected Impact:

Successful completion of these projects will help Harris County residents by reducing their risk of flooding within the subdivision and improving mobility and safety.

Alternative Options:

Commissioners Court could opt to hire permanent Harris County staff to complete the work, or the project delivery schedules could be adjusted to reduce the number of projects underway concurrently to allow current Harris County staff to complete the work.

Alignment with Goal(s):

Justice and Safety

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- _ Economic Opportunity
- _ Housing
- _ Public Health
- X Transportation
- X Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): various

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name			
•	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do <mark>NOT</mark> w	rite values in th	ousands or millions	s)
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write value	es in thousands	or millions)	
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if reques	sting new PCNs)		
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

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Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Erwin Burden, Asst. Director, Disaster Recovery & Resiliency

Attachments (if applicable): N/A