



## Legislation Text

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**File #:** 22-5475, **Version:** 1

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**Department:** Commissioner, Precinct 4

**Department Head/Elected Official:** R. Jack Cagle

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Donation

**Project ID** (if applicable): NA

**Vendor/Entity Legal Name** (if applicable): NA

**MWDBE Contracted Goal** (if applicable): NA

**MWDBE Current Participation** (if applicable): NA

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of an agreement between Harris County and Crime Stoppers of Houston, Inc., for the county to donate \$25,000 in support of the Safe Community Program that offers a comprehensive program dedicated to educating citizens regarding crime prevention across the community, and that the County Judge execute the agreement.

**Background and Discussion:** Funds are available to accommodate this request.

**Expected Impact:** NA

**Alternative Options:** NA

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

X Governance and Customer Service

Prior Court Action (if any): NA

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): NA

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	\$	\$	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	\$	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): NA

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Debbie Kopecky, Agenda Coordinator, Com. Pct. 4

**Attachments** (if applicable): Agreement