



Legislation Text

File #: 22-5353, **Version:** 1

Department: Juvenile Probation

Department Head/Elected Official, Henry Gonzales Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): GIFT_GY23

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Juvenile Probation for approval to temporarily transfer general funds in the amount of \$60,000 to fund the cost of three grant positions pending receipt of the award from the Office of the Governor/Criminal Justice Division for the Girls Inspiring Future Triumphs (GIFT) Program, and extend positions to September 30, 2023.

Background and Discussion:

To provide uninterrupted services to the youth of Harris County, until the new grant is awarded. The department anticipates the award will be made before the end of December 2022. When the award is received, the transfer will be reversed and expenditures will be charged to the grant retroactive to October 1, 2022.

Expected Impact:

The department will be able to continue providing therapeutic and supervision services of the Girls Inspiring Future Triumphs (GIFT) Program which provides services to female victims of human trafficking by providing funds to cover payroll expenses for three of the staff members working with the program. The request for a temporary transfer of funds will cover 3 months of salaries and fringe of staff until the award is received.

Alternative Options:

The department will have to find an alternative funding source for these services.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/26/21	187	Commissioners Court approved FY22 grant renewal.
04/05/2022	140	Commissioners Court approved additional funding from grantor.

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name	Girls Inspiring Future Triumphs (GIFT) Program.		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$60,000	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$60,000	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$	\$60,000	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$60,000	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$60,000	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: 09/13/22

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Janie Moreno Deputy Director financial Services, Harris County Juvenile Probation

Attachments (if applicable): HR Form 3441s (3), County Auditor's Form 1278