

Harris County, Texas

Legislation Text

File #: 22-5309, Version: 1

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA **Type of Request:** Contract - Amendment

Project ID (if applicable): C506-01-00-E004

Vendor/Entity Legal Name (if applicable): Arrowstone Contracting LLC

MWDBE Contracted Goal (if applicable): 15%
MWDBE Current Participation (if applicable): 0%

Justification for 0% MWDBE Participation Goal: N/A - Goal is not 0% and is listed above

Request Summary (Agenda Caption):

Request for approval of change in contract No. 1 with Arrowstone Contracting LLC, for the South Shaver Stormwater Detention Basin, resulting in an addition of \$114,579. (Sims Bayou Watershed, Bond ID C-10, Project ID C506-01-00-E004, Job No. 21/0375, Precinct 2, MWDBE Participation Goal: 15%).

Background and Discussion:

This change in contract is needed to add one new pay item, due to the thickness of the required base material was not mentioned during the bid, which resulted in a change in material for the base material required to construct the proposed private road. To offset the cost, we are removing the existing pay item. The change also includes quantity extensions for asphalt removal to complete the original scope due to field conditions. These changes results in a net increase of \$114,579 to the contract PO amount with no additional time required.

Expected Impact:

This RCA is required to complete the District construction contract under original or needed revised scope.

Alternative Options:

This is an active construction contract, so there are not many alternatives to approving a change order other than cancelling the contract which is not recommended as doing so would substantially delay the remaining work in the construction contract.

Alignment with Goal(s):

- Justice and Safety
- _ Economic Opportunity
- Housing

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- _ Public Health
- _ Transportation
- X Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------------|---------------|----------------|
| 02/22/2022 | 240. | Contract Award |

Location: Hartsook Street and North Broadway

Address (if applicable): Precinct(s): Precinct 2

| Fiscal and Personnel Summary | | | | | |
|---|-------------------------------|--------------------|------------|--|--|
| Service Name 4.a.2 - Constructi | 4.a.2 - Construction Services | | | | |
| · | SFY 22 | FY 23 | Next 3 FYs | | |
| Incremental Expenditures (do NOT v | vrite values in tho | usands or millions | s) | | |
| Labor Expenditures | \$ | \$ | \$ | | |
| Non-Labor Expenditures | \$114,579 | \$ | \$ | | |
| Total Incremental Expenditures | \$114,579 | \$ | \$ | | |
| Funding Sources (do NOT write value | es in thousands o | r millions) | | | |
| Existing Budget | | | | | |
| Bonds | \$114,579 | \$ | \$ | | |
| Choose an item. | \$ | \$ | \$ | | |
| Choose an item. | \$ | \$ | \$ | | |
| Total Current Budget | \$114,579 | \$ | \$ | | |
| Additional Budget Requested | - | - | | | |
| Choose an item. | \$ | \$ | \$ | | |
| Choose an item. | \$ | \$ | \$ | | |
| Choose an item. | \$ | \$ | \$ | | |
| Total Additional Budget Requested | \$ | \$ | \$ | | |
| Total Funding Sources | \$114,579 | \$ | \$ | | |
| Personnel (Fill out section only if reque | sting new PCNs) | | | | |
| Current Position Count for Service | - | - | - | | |
| Additional Positions Requested | - | - | - | | |
| Total Personnel | - | - | - | | |

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Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Tina Petersen, Ph.D., P.E., Executive Director, Flood Control District

Attachments (if applicable): Change in Contract and Map