



Legislation Text

File #: 22-5307, **Version:** 1

Department: Flood Control District

Department Head/Elected Official: Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): H100-00-00-E006

Vendor/Entity Legal Name (if applicable): Serco Construction Group LTD

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program

Request Summary (Agenda Caption):

Request for approval of change in contract No. 3 with Serco Construction Group LTD, for the Hunting Bayou Federal Flood Risk Management Project Discrete Segment 106 Hunting Bayou Channel Improvements from Liberty Drive, adding 99 calendar days with no change to the contract amount. (Hunting Bayou Watershed, Bond ID C-18, Project ID H100-00-00-E006, Job No. 21/0016, Precinct 1, MWDBE Participation Goal: N/A - project was awarded prior to launch of County's M/WBE Program).

Background and Discussion:

Unforeseen site conditions, added scope of work, time delays by other agencies and inclement weather delay days were encountered leading to extension of several existing pay items, addition of new pay items and extension of time. This requires an adjustment to plan quantities due to these conditions and plan revisions. There is no net increase in cost to the overall contract. A total of 99 days is being recommended.

Expected Impact:

This RCA is required to complete the District construction contract under original or needed revised scope.

Alternative Options:

This is an active construction contract, so there are not many alternatives to approving a change order other than cancelling the contract which is not recommended as doing so would substantially delay the remaining work in the construction contract.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity

- ☐ Housing
☐ Public Health
☐ Transportation
☒ Flooding
☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
03/20/2021	249.	Advertisement
01/25/2022	158.	Change in Contract No. 1
05/10/2022	124.	Change in Contract No. 2

Location: N/A

Address (if applicable):

Precinct(s): Precinct 1

Fiscal and Personnel Summary			
Service Name	N/A		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Bonds	\$	\$	\$
Other	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-

Total Personnel	-	-	-
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Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Tina Petersen, Ph.D., P.E., Executive Director, Flood Control District

Attachments (if applicable): Change in Contract and Map