



Legislation Text

File #: 22-5302, **Version:** 1

Department: Community Services

Department Head/Elected Official: Adrienne M. Holloway, Ph.D., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): TX0313L6E002010

Vendor/Entity Legal Name (if applicable): SEARCH Homeless Services

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of an amendment to an agreement between Harris County and SEARCH Homeless Services for the FY 2020 Northline SRO Continuum of Care (CoC) Grant for the provision of supportive services.

Background and Discussion:

On December 14, 2021, Commissioners Court approved an agreement between Harris County and SEARCH Homeless Services for the FY2020 Northline SRO CoC Grant to provide supportive services for up to 53 formerly chronically homeless, disabled scattered site housing program participants. The amendment will allow SEARCH Homeless Services to provide supportive services to an additional seven formerly chronically homeless, disabled participants for a total of 60 participants.

Expected Impact:

The amendment will add \$62,314.00 for a total of \$218,103.00 in FY20 CoC funds. The project expense fits within the existing grant allocation and does not lead to cost savings in the future.

Alternative Options:

No other funding is available to cover the provision of supportive services to this population.

Alignment with Goal(s):

- ☒ Justice and Safety
- ☐ Economic Opportunity
- ☒ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
5/25/2021	#163	Approved acceptance of FY20 CoC grant funds
12/14/2021	#148	Approved Agreement

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	Homelessness Response		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$10,348	\$51,930	\$
Total Incremental Expenditures	\$10,348	\$51,930	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$10,348	\$51,930	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$10,348	\$51,930	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$10,348	\$51,930	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022**Anticipated Implementation Date (if different from Court date):** August 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Elizabeth Winfrey, Assistant Director, Community Services Department

Attachments (if applicable): Amendment