



Legislation Text

File #: 22-5300, **Version:** 1

Department: Community Services

Department Head/Elected Official: Adrienne M. Holloway, Ph.D., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Award

Project ID (if applicable): C2022-006a

Vendor/Entity Legal Name (if applicable): City of Jacinto City

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of a Community Development Block Grant Entitlement (CDBG EN) funded agreement between Harris County and City of Jacinto City for the North Side Water Main and Fire Protection Project in an amount not to exceed \$768,200.

Background and Discussion:

On March 8, 2022, Harris County Commissioners Court approved the PY2022 Annual Action Plan for Entitlement funds, which included a global project that is supported by the above referenced public facilities and infrastructure project activity. The Subrecipient will be responsible for constructing 3,130 linear feet of 10-inch and 4,100 linear feet of 8-inch water mains along with 18 fire hydrants.

Expected Impact:

The total CDBG Entitlement Grant funding for this activity is \$768,200. The project is expected to benefit 1,435 people.

Alternative Options:

If the agreement is not approved, then low-and moderate-income households in the Harris County Service area will not benefit from this infrastructure improvement.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☒ Housing
- ☒ Public Health
- ☐ Transportation

- ☐ Flooding
☒ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
03/08/22	22-1660	PY2022 Annual Action Plan Approval

Location:

Address (if applicable):

Precinct(s): Precinct 2

Fiscal and Personnel Summary			
Service Name	Infrastructure Investments		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$22,375	\$
Non-Labor Expenditures	\$	\$745,825	\$
Total Incremental Expenditures	\$	\$768,200	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$	\$768,200	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$768,200	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$768,200	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022**Anticipated Implementation Date (if different from Court date):** N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Elizabeth Winfrey, Assistant Director, Community Services Department

Attachments (if applicable): Agreement