



Legislation Text

File #: 22-5296, **Version:** 1

Department: Community Services

Department Head/Elected Official: Adrienne M. Holloway, Ph.D., Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 2020-026 and 2021-009

Vendor/Entity Legal Name (if applicable): Harris County Precinct 2

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of Entitlement amendments to the Harris County 2020 and 2021 Annual Action Plans.

Background and Discussion:

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III, and Community Development Block Grant - Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval, several changes have been made to projects reported in these documents. Furthermore, additional CDBG and ESG funding has been made available to Harris County under the CARES Act (Public Law 116-136), authorized on March 27, 2020, for responding to the COVID-19 pandemic.

2020 CDBG

Project C2020-026 Parkwood Estates Water Distribution System Phase 2 (Precinct 2): Obligate \$7,351.49 in 2017 CDBG Funds, obligate \$80,000.00 in 2018 CDBG Funds, and obligate \$155,386.60 in 2019 CDBG Funds. Total project funding, including previously awarded amounts, will be \$1,389,362.09.

2021 CDBG

Project C2021-009 HCCSD Housing Stability Case Management Program: Deobligate \$65,269.62 in 2021 CDBG Funds. Project completed. Total project funding, including previously awarded amounts, will be \$285,869.38.

Expected Impact:

Approval is required to meet timeliness regulations established by HUD. The total amount of \$242,738.09 being obligated for Project C2020-026 is needed to meet a bid shortfall. The total amount being deobligated from Project C2021-009 is \$65,269.62.

Alternative Options:

There are no alternatives. The county risks being out of compliance with HUD regulations if amendments are not approved. Approval is required to meet timeliness regulations.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☒ Economic Opportunity
- ☒ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
12/17/19	22d	Acceptance of PY2020 AAP including recommendations
6/29/21	141	Agreement approved on Court (2020.026)
12/1/20	19c2	Revised acceptance of revised HUD FY2020 funding allocations
2/9/21	153	Acceptance of PY2021 AAP
6/8/21	170	Acceptance of PY2021 AAP allocations

Location:

Address (if applicable): Multiple Addresses

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$

Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): N/A

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Don Hughes, Assistant Director of Planning and Development

Attachments (if applicable): Executive Summary