

Legislation Text

File #: 22-5286, Version: 1

Department: Flood Control District **Department Head/Elected Official:** Tina Petersen, Ph.D., P.E., Executive Director

Regular or Supplemental RCA: Regular RCA **Type of Request:** Interlocal Agreement

Project ID (if applicable): N/A Vendor/Entity Legal Name (if applicable): City of Houston

MWDBE Contracted Goal (if applicable): N/A MWDBE Current Participation (if applicable): N/A Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of an interlocal agreement with the City of Houston, in the amount of \$7,600,000, for the design and construction of three detention basins along North MacGregor Way, Chimney Rock Road, and Fondren Road which are connected to District channels. (Brays Bayou Watershed, Bond ID Z-02, Agreement No. 2022-181, Precincts 1 and 4).

Background and Discussion:

This interlocal agreement allows the Harris County Flood Control District to participate in funding for the design and construction of three stormwater detention basins along Brays Bayou to reduce the risk of flooding to Harris County residents. Project One will include the demolition, design, and construction of the stormwater detention facility that would mitigate storm sewer drainage improvements to the Southland neighborhood. Project Two will include the design and construction of the stormwater basin to mitigate proposed storm sewer drainage improvements in the Westbury neighborhood. Project Three will include the dasign to mitigate storm sewer drainage improvements in the Sharpstown neighborhood.

Expected Impact:

The completion of these projects will provide drainage improvements by reducing future flood damages to Harris County residents along Brays Bayou Watershed.

Alternative Options:

There is no viable alternative to this request, other than to not participate in these partnership projects.

Alignment with Goal(s):

_ Justice and Safety

_ Economic Opportunity

- _ Housing
- _ Public Health
- _ Transportation
- X Flooding
- _ Environment

_ Governance and Customer Service

Prior Court Action (if any): N/A

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
| | | |

Location: N/A

Address (if applicable): Precinct(s): Precincts 1 & 4

| Fiscal and Personnel Summary | | | | | |
|---|------------------------------|----------------------|------------|--|--|
| Service Name 4.a.3 - Engineeri | 4.a.3 - Engineering Services | | | | |
| | SFY 22 | FY 23 | Next 3 FYs | | |
| Incremental Expenditures (do NOT v | write values in th | ousands or millions) | | | |
| Labor Expenditures | \$ | \$ | \$ | | |
| Non-Labor Expenditures | \$ | \$7,600,000 | \$ | | |
| Total Incremental Expenditures | \$ | \$7,600,000 | \$ | | |
| Funding Sources (do NOT write valu | es in thousands | or millions) | | | |
| Existing Budget | | | | | |
| Bonds | \$ | \$7,600,000 | \$ | | |
| Other | \$ | \$ | \$ | | |
| Choose an item. | \$ | \$ | \$ | | |
| Total Current Budget | \$ | \$7,600,000 | \$ | | |
| Additional Budget Requested | | · | - | | |
| Choose an item. | \$ | \$ | \$ | | |
| Choose an item. | \$ | \$ | \$ | | |
| Choose an item. | \$ | \$ | \$ | | |
| Total Additional Budget Requested | \$ | \$ | \$ | | |
| Total Funding Sources | \$ | \$7,600,000 | \$ | | |
| Personnel (Fill out section only if reque | esting new PCNs) | · | | | |
| Current Position Count for Service | - | - | - | | |
| Additional Positions Requested | - | - | - | | |
| Total Personnel | - | - | - | | |

Anticipated Court Date: September 13, 2022 Anticipated Implementation Date (if different from Court date): Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item Contact(s) name, title, department: Tina Petersen, Ph.D., P.E., Executive Director, Flood Control District Attachments (if applicable): Agreement