



## Legislation Text

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**File #:** 22-5280, **Version:** 1

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**Department:** Veterans Services

**Department Head/Elected Official:** David Lewis

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Financial Authorization

**Project ID** (if applicable): 1000010000001305

**Vendor/Entity Legal Name** (if applicable):

**MWDBE Contracted Goal** (if applicable):

**MWDBE Current Participation** (if applicable):

**Justification for 0% MWDBE Participation Goal:** Choose an item.

**Request Summary (Agenda Caption):**

Request for approval of a Reimbursement Request for the Texas Veterans Commission's (TVC) Grant Year 2022-2023, with a cash value of \$30,000.00. The TVC grant is a state level reimbursement grant.

**Background and Discussion:**

The TVC grant is utilized by the VSD to help prevent veterans, surviving spouses, and dependents from becoming homeless and/or going into a financial crisis. The VSD accomplishes this by screening and qualifying all applicants for emergency financial assistance with rent, utility, or vehicle repair funds. This is the first reimbursement request of GY22-23. There was an extra \$1,556.09 in our Imprest account, due to some refunded checks at the end of GY21-22. We are only requesting a reimbursement of \$30,000 despite mailing checks that totaled \$30,118.22. The next request will be again be lower to fully offset the difference.

**Expected Impact:** The reimbursement is fully covered by state grant funds.

**Alternative Options:** Without the funds being reimbursed the VSD will run out of funds in the Imprest account.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☒ Economic Opportunity
- ☒ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	Emergency Financial Assistance		
	<b>SFY 22</b>	<b>FY 23</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$30,000.00	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$30,000.00</b>	<b>\$</b>	<b>\$</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Grant	\$30,000.00	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$30,000.00</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date: September 13, 2022****Anticipated Implementation Date (if different from Court date):****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Shaun Eby, Finance Manager, Veterans Services Department**Attachments** (if applicable): 09.13.22 RFP, 22.07statement, and backups.pdf