



## Legislation Text

---

**File #:** 22-5335, **Version:** 1

---

**Department:** Public Health Services

**Department Head/Elected Official:** Barbie L. Robinson, MPP, JD, CHC – Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID** (if applicable): FY23\_TITLEV

**Vendor/Entity Legal Name** (if applicable): Texas Health and Human Services

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Achievement** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by Public Health Services for approval to accept from the Texas Health and Human Services Commission renewal grant funds in the amount of \$615,600, with no required match, for the FY 2022-23 Title V-Fee for Services-Dental Services Program.

**Background and Discussion:**

The HHSC Title V grant amendment #3 will allow the HCPH Dental Program to accept FY23 funding in the amount of \$615,600.00 for the period beginning September 1, 2022, and ending August 31, 2023. The Title V grant supports the provision of dental services to uninsured children and adolescents at our Southeast and Humble dental locations.

**Expected Impact:**

Without these funds, many of the recipients served by this grant would not have access to dental care. The funds are used to pay salaries, procure needed supplies, maintain software and cover service visits for equipment maintenance.

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation

- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken
06/28/2022	170	Second Amendment

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	Title V - Dental		
	<b>SFY 22</b>	<b>FY 23</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$41,300	\$454,300	
Non-Labor Expenditures	\$10,000	\$110,000	
<b>Total Incremental Expenditures</b>	<b>\$51,300</b>	<b>\$564,300</b>	
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Grant	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$51,300	\$564,300	
	\$	\$	\$
	\$	\$	\$
Total Additional Budget Requested	\$51,300	\$564,300	
<b>Total Funding Sources</b>	<b>\$51,300</b>	<b>\$564,300</b>	
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** September 13, 2022

**Anticipated Implementation Date (if different from Court date):** September 13, 2022

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Dr. Erika Brown, Director of Community Health and Wellness, Public Health Services

**Attachments** (if applicable): Court Order, Signature Page, Amendment