



## Legislation Text

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**File #:** 22-5269, **Version:** 1

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**Department:** Toll Road Authority

**Department Head/Elected Official:** Roberto Treviño, P.E., Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): DIG Engineers

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - project was awarded prior to launch of County's M/WBE Program

**Request Summary (Agenda Caption):**

Request for approval to execute a First Amendment with DIG Engineers in the additional amount of \$315,687 for Architectural and Engineering design services and coordination regarding the building at the Lynchburg Ferry (Precinct 2). MWDBE Contract Goal: N/A - project was awarded prior to launch of County's M/WBE Program.

**Background and Discussion:**

Commissioner Court authorized award of an Agreement with DIG Engineers on August 10, 2021. Due to the age and condition of the existing buildings at the Lynchburg Ferry, evaluations determined one new building was needed to replace the two existing buildings for increased efficiency and safety of operations and maintenance.

**Expected Impact:**

This project aligns with Harris County's goal of providing reliable, safe and sustainable transportation options to facilitate efficient movement of people and goods throughout the region.

**Alternative Options:**

No other recommended solutions for this identified need.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
6/29/2021	180	Authorization to negotiate an agreement
8/10/2021	174	Approval of Agreement

**Location:**

Address (if applicable): 1001 Independence Pkwy N, Baytown, TX 77520

Precinct(s): Precinct 2

<b>Fiscal and Personnel Summary</b>			
Service Name	Lynchburg Ferry Operations and Maintenance		
	<b>SFY 22</b>	<b>FY 23</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$315,687	\$
<b>Total Incremental Expenditures</b>	\$	<b>\$315,687</b>	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Revenue - TRA	\$	\$315,687	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	<b>\$315,687</b>	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	<b>\$315,687</b>	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** September 13, 2022

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Nicole Stutz, Chief of Staff, Harris County Toll Road Authority

**Attachments** (if applicable): Agreement