

Harris County, Texas

1001 Preston St., 1st Floor Houston, Texas 77002

Legislation Text

File #: 22-5262, Version: 1

Department: Fire Marshal

Department Head/Elected Official: Fire Marshal Laurie L. Christensen, CFPS, FM, FEMT

Regular or Supplemental RCA: Regular RCA **Type of Request:** Financial Authorization

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to reimburse employees from petty cash for refreshment items including ordinary food items, ice, and miscellaneous items including parking, supplies, and other fees associated with trainings, meetings, job fairs, and emergency operations in an amount not to exceed \$8,500 for the period of October 1, 2022 - September 30, 2023.

Background and Discussion:

Reimbursement to employees for unforeseen circumstances to where the employee would have to temporarily support operations financially.

Expected Impact:

Operational success.

Alternative Options:

None

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- Public Health
- _ Transportation
- Flooding

File #: 22-5262, Version: 1

- $_\, {\sf Environment}$
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
01/04/2022	130	Approved

Location: Various

Address (if applicable): N/A Precinct(s): Countywide

Fiscal and Pers	sonnel Summary				
Service Name	Fire Marshal's Office				
	•	SFY 22	FY 23	Next 3 FYs	
Incremental Exp	enditures (do NOT w	rite values in th	nousands or millions	s)	
Labor Expenditures		\$	\$	\$	
Non-Labor Expenditures		\$	\$	\$	
Total Incremental Expenditures		\$	\$	\$	
Funding Sources	(do NOT write value	s in thousands	or millions)		
Existing Budget					
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Total Current Budget		\$	\$	\$	
Additional Budge	et Requested				
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Choose an item.		\$	\$	\$	
Total Additional	Budget Requested	\$	\$	\$	
Total Funding Sources		\$	\$	\$	
Personnel (Fill ou	t section only if reques	ting new PCNs)			
Current Position Count for Service		-	-	-	
Additional Positions Requested		-	-	-	
Total Personnel		-	-	-	

Anticipated Court Date: 09/13/2022

Anticipated Implementation Date (if different from Court date): October 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

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Contact(s) name, title, department: Bobby Cato, Financial Officer, Operational Support

Attachments (if applicable): N/A