



Legislation Text

File #: 22-5256, **Version:** 1

Department: Harris County Resources for Children and Adults

Department Head/Elected Official: Joel Levine, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Financial Authorization

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval to fund and host a Houston Alumni Youth (HAY) Center Cross Program Training on September 30, 2022 in the amount of \$1,000.

Background and Discussion: This event is to provide cross program training for all HAY Center staff. The funding source will come from the HAY Center Youth Program Special Revenue Fund to cover meals and materials. This event will be held at the office of the HAY Center, a program of Harris County Resources for Children and Adults, 8915 Knight Rd, Houston, TX 77054.

Expected Impact: The HAY Center provides wraparound services for youth and young adults aging out of the foster care system. This cross training program will assist in increasing staff knowledge of all HAY Center programs and provide updates and changes regarding contracts and grants to ensure staff continue to deliver a high level of service to the youth and young adults served.

Alternative Options: There are no other viable alternatives for these services.

Alignment with Goal(s):

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	The HAY Center		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$1,000	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Other	\$1,000	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$1,000	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$1,000	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022**Anticipated Implementation Date (if different from Court date):****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item**Contact(s) name, title, department:** Shirley Burlew, Administrative Services Coordinator, Administration

Division

Attachments (if applicable): Caterer Company's Invoice