



## Legislation Text

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**File #:** 22-5251, **Version:** 1

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**Department:** Commissioner, Precinct 4

**Department Head/Elected Official:** R. Jack Cagle

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Transmittal

**Project ID** (if applicable): NA

**Vendor/Entity Legal Name** (if applicable): NA

**MWDBE Contracted Goal** (if applicable): NA

**MWDBE Current Participation** (if applicable): NA

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Transmittal by the Commissioner of Precinct 4 of traffic sign installations.

**Background and Discussion:** NA

**Expected Impact:** NA

**Alternative Options:** NA

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☒ Governance and Customer Service

Prior Court Action (if any): NA

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
|      |               |              |

Location: NA

Address (if applicable): NA

Precinct(s): Precinct 4

| Fiscal and Personnel Summary   |        |       |            |
|--|--------|-------|------------|
| Service Name   |        |       |            |
|  | SFY 22 | FY 23 | Next 3 FYs |
| <b>Incremental Expenditures (do NOT write values in thousands or millions)</b> |        |       |            |
| Labor Expenditures   | \$     | \$    | \$         |
| Non-Labor Expenditures   | \$     | \$    | \$         |
| <b>Total Incremental Expenditures</b>  | \$     | \$    | \$         |
| <b>Funding Sources (do NOT write values in thousands or millions)</b>          |        |       |            |
| Existing Budget  |        |       |            |
| Choose an item.  | \$     | \$    | \$         |
| Choose an item.  | \$     | \$    | \$         |
| Choose an item.  | \$     | \$    | \$         |
| <b>Total Current Budget</b>  | \$     | \$    | \$         |
| Additional Budget Requested  |        |       |            |
| Choose an item.  | \$     | \$    | \$         |
| Choose an item.  | \$     | \$    | \$         |
| Choose an item.  | \$     | \$    | \$         |
| <b>Total Additional Budget Requested</b>                                       | \$     | \$    | \$         |
| <b>Total Funding Sources</b>   | \$     | \$    | \$         |
| <b>Personnel (Fill out section only if requesting new PCNs)</b>                |        |       |            |
| Current Position Count for Service   | -      | -     | -          |
| Additional Positions Requested   | -      | -     | -          |
| <b>Total Personnel</b>   | -      | -     | -          |

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date):NA

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Debbie Kopecky, Agenda Coordinator, Com. Pct. 4

Attachments (if applicable): PDF of Traffic Sign Installations