



## Legislation Text

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**File #:** 22-5250, **Version:** 1

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**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Financial Authorization

**Project ID** (if applicable): N/A

**Vendor/Entity Legal Name** (if applicable): Balanced Wellness Training LLC

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable):

**Justification for 0% MWDBE Participation Goal:** N/A - Personal Services Agreement

**Request Summary (Agenda Caption):**

Request for approval of a personal services exemption from the competitive bid requirements and a renewal option with Balanced Wellness Training LLC in the amount of \$89,180 for exercise classes in Precinct 3 for the period of November 9, 2022 - November 8, 2023.

**Background and Discussion:**

Community Center exercise classes

**Expected Impact:** N/A

**Alternative Options:** N/A

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☐ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment
- ☐ Governance and Customer Service

Prior Court Action (if any): N/A

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): 2302 Atascocita Rd, Humble, TX 77396

Precinct(s): Precinct 3

Fiscal and Personnel Summary			
Service Name			
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$89180.00	\$
<b>Total Incremental Expenditures</b>	\$	<b>\$89180.00</b>	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$89180.00	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	<b>\$89180.00</b>	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): November 9, 2022

Emergency/Disaster Recovery Note: Choose an item.

Contact(s) name, title, department: Bethanne Smith, Acct.Manager, Pct 3; Gisselle Zapata, Buyer, Purchasing

Attachments (if applicable): Proposal and Schedule attached.