



Legislation Text

File #: 22-5332, **Version:** 1

Department: Harris County Resources for Children and Adults

Department Head/Elected Official: Joel Levine, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 100001000001337

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Harris County Resources for Children and Adults for approval to temporarily transfer general funds in the amount of \$44,500 for the cost of three grant positions pending receipt of the award from the Texas Workforce Commission for the Houston Alumni & Youth Center (TANF) Program, and extend associated positions to September 30, 2023.

Background and Discussion:

The Texas Workforce Commission (TWC) program to provide uninterrupted services to current and former foster youth and youth formerly in foster care, but still in need of assistance.

Expected Impact:

Current and former foster youth enrolled in the Texas Workforce Commission (TWC) program through the HAY Center will receive a comprehensive array of services that will support the healthy development of transitioning foster youth, with the final goal of obtaining employment.

Alternative Options:

There are no alternative options.

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- X Public Health
- _ Transportation
- _ Flooding

- ☐ Environment
☐ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/12/2021	176	Commissioners Court approved FY22 grant renewal for TWC Temporary Assistance for Needy Families Foster Youth Project.

Location:

Address (if applicable): 8915 Knight Rd. Houston, TX 77054

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	HAY Center Temporary Assistance for Needy Families Foster Youth Project (TWC)		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$44,500	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$44,500	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
1000 - General Fund	\$	\$44,500	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$44,500	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): October 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Breanna Haile, Manager, Harris County Resources (880)

Attachments (if applicable): Budget Summary, HR form 3441s, Form 1278s