



Legislation Text

File #: 22-5331, **Version:** 1

Department: Harris County Resources for Children and Adults

Department Head/Elected Official: Joel Levine, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): 100001000001335

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Harris County Resources for Children and Adults for approval to temporarily transfer general funds in the amount of \$119,336.39 for the cost of seven positions and approval of a position effective September 24, 2022 pending receipt of the award from the Office of the Governor/Criminal Justice Division for the TRIAD Child Sex Trafficking Program, and extend the associated positions to September 30, 2023.

Background and Discussion:

This will allow Harris County Resources for Children and Adults to provide uninterrupted services provided by the multi-disciplinary team serving minor survivors of child sex trafficking in the Houston-Harris County region.

Expected Impact:

This request is for salaries and fringes of eight staff for two months.

Alternative Options:

There are no other viable alternative for this funding source.

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- X Public Health
- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/26/21	326	Commissioners Court approved FY22 grant renewal for TRIAD Child Sex Trafficking Program.

Location:

Address (if applicable): 6300 Chimney Rock Road, Houston, Texas 77081

Precinct(s): Countywide

Fiscal and Personnel Summary

Service Name	TRIAD Child Sex Trafficking Program		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures		\$119,336.39	\$
Non-Labor Expenditures		\$	\$
Total Incremental Expenditures		\$119,336.39	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund		\$119,336.39	\$
Choose an item.		\$	\$
Choose an item.		\$	\$
Total Current Budget		\$119,336.39	\$
Additional Budget Requested			
1000 - General Fund			\$
Choose an item.			\$
Choose an item.			\$
Total Additional Budget Requested			\$
Total Funding Sources		\$119,336.39	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022**Anticipated Implementation Date (if different from Court date): October 1, 2022****Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Evangeline Alegado, Grants Accounting Supervisor, Harris County Resources for Children and Adults

Attachments (if applicable): Court Order, Two-month Budget, HR Form 3441s, Forms 1278