Legislation Text

File #: 22-5230, **Version:** 1

Department: Choose an item.
Department Head/Elected Official:

Regular or Supplemental RCA: Regular RCA
Type of Request: Financial Authorization

Project ID (if applicable): N/A
Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
Request for approval of various Out of Texas travel and training requests.

Background and Discussion:

Expected Impact:

Alternative Options:

Alignment with Goal(s):

_ Justice and Safety
_ Economic Opportunity
_ Housing
_ Public Health
_ Transportation
_ Flooding
_ Environment
_ Governance and Customer Service

Prior Court Action (if any)**:**

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary				
Service Name				
		SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)				
Labor Expenditures		$	$	$
Non-Labor Expenditures		$	$	$
Total Incremental Expenditures		$	$	$
Funding Sources (do NOT write values in thousands or millions)				
Existing Budget				
Choose an item.		$	$	$
Choose an item.		$	$	$
Choose an item.		$	$	$
Total Current Budget		$	$	$
Additional Budget Requested				
Choose an item.		$	$	$
Choose an item.		$	$	$
Choose an item.		$	$	$
Total Additional Budget Requested		$	$	$
Total Funding Sources		$	$	$
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Court Date:

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Choose an item.

Contact(s) name, title, department:

Attachments (if applicable)**:**