



## Legislation Text

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**File #:** 22-5201, **Version:** 1

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**Department:** Harris County Resources for Children and Adults

**Department Head/Elected Official:** Joel Levine, Executive Director

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Interlocal Agreement

**Project ID** (if applicable):

**Vendor/Entity Legal Name** (if applicable): Spring Branch Independent School District

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval to renew an Interlocal agreement with Spring Branch Independent School District for the period of July 1, 2022 through June 30, 2023. This renewal agreement is for five Youth Service Specialists to provide services that are currently not available through the district. The District agrees to reimburse the County an annual standard fee of \$42,088 per Youth Service Specialist which represents one-half of the total personnel and mileage cost for each position.

**Background and Discussion:** Harris County Resources for Children and Adults - Community Youth Services "CYS" Program provides voluntary services to students and families who are in crisis, within 13 surrounding school districts in Harris County. CYS provides direct services and referrals to youth and families that are not available through the District. The districts reimburse Harris County for 50% of the cost of each position. HCRC has had this agreement with Spring Branch Independent School District for over 25 years.

**Expected Impact:**

**Alternative Options:** There are no other viable alternatives for these services.

**Alignment with Goal(s):**

- ☐ Justice and Safety
- ☐ Economic Opportunity
- ☐ Housing
- ☒ Public Health
- ☐ Transportation
- ☐ Flooding
- ☐ Environment

\_ Governance and Customer Service

**Prior Court Action** (if any):

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Countywide

**Fiscal and Personnel Summary**

Service Name	School-Based Intervention and Case Management Services (CYS)		
	SFY 22	FY 23	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$52,610	\$210,440	\$631,320
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$52,610</b>	<b>\$210,440</b>	<b>\$631,320</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
1000 - General Fund	\$52,610	\$210,440	\$631,320
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$52,610</b>	<b>\$210,440</b>	<b>\$631,320</b>
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Sources</b>	<b>\$52,610</b>	<b>\$210,440</b>	<b>\$631,320</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Anticipated Court Date: September 13, 2022****Anticipated Implementation Date (if different from Court date):**

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Kristen Ballard, Program Director, Harris County Community Youth Services

**Attachments** (if applicable): Interlocal Agreement