



Legislation Text

File #: 22-5428, **Version:** 1

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Sheriff for approval to temporarily transfer general funds in the amount of \$85,000 to fund the cost of four grant positions pending receipt of the award from the Office of the Governor/Criminal Justice Division for the Domestic Violence Advocacy Program, and extend positions to September 30, 2023.

Background and Discussion:

The awarding of this grant may be delayed by the grantor but it is anticipated that we will receive this award in October 2022 or soon thereafter. This temporary budget transfer also serves to start the workflow to roll the grant positions into the new project.

Expected Impact:

The temporary budget transfer amount is \$85,000.

Alternative Options:

If we do not complete this temporary budget transfer and if the grant award is delayed, funds will not be available for salary and benefits costs for the Domestic Violence Advocacy Program and the grant positions may not roll over into the new grant project in time.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding

- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/8/2022	193	Approval to submit grant application to the Office of the Governor

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	FY23 Domestic Violence Advocacy Grant		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$85,000	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$85,000	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$	\$85,000	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$85,000	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$85,000	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 13, 2022

Anticipated Implementation Date (if different from Court date): September 13, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

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Contact(s) name, title, department: Jazmin Gonzales, Grant Analyst, Sheriff's Office

Attachments (if applicable): Court Order, Budget Transfer Form, Position Management Form